

DEPARTMENT FY 2000 APPROPRIATION % INCREASE OVER THE LEGISLATURE'S FY 2000 BASE

Department	General Fund			Total Funds		
	FY 2000 Base	FY 2000 App.	% Change	FY 2000 Base	FY 2000 App.	% Change
Legislative Branch	\$8,088,300	\$8,160,400	0.9%	\$9,138,600	\$9,222,700	0.9%
Judicial Branch	21,173,300	22,506,500	6.3%	23,443,000	25,031,300	6.8%
Lieutenant Governor	99,600	103,100	3.5%	99,600	103,100	3.5%
Secretary of State	471,600	537,900	14.1%	1,817,500	2,051,800	12.9%
Comm. on the Arts	842,900	912,800	8.3%	1,409,800	1,485,500	5.4%
State Controller	1,855,300	5,052,500	172.3%	10,111,300	10,745,200	6.3%
State Treasurer	1,150,800	1,203,400	4.6%	1,467,700	1,643,900	12.0%
Attorney General	4,564,200	6,656,300	45.8%	12,114,400	14,747,600	21.7%
Super. Public Instruction	4,683,400	4,999,400	6.7%	90,647,200	93,129,600	2.7%
Div. Financial Mgmt.	1,383,900	2,030,000	46.7%	2,874,000	3,523,400	22.6%
Office of the Governor	1,317,300	1,442,300	9.5%	1,443,200	1,583,700	9.7%
Retirement System	0	0	0.0%	3,359,900	3,521,100	4.8%
Endowment Fund Board	329,800	392,400	19.0%	504,900	586,100	16.1%
State Liquor Dispensary	0	0	0.0%	7,971,500	8,911,400	11.8%
State Insurance Fund	0	0	0.0%	13,051,300	13,051,300	0.0%
Comm. on Aging	3,771,400	3,792,300	0.6%	9,348,600	9,369,500	0.2%
Comm. on Human Rights	503,800	552,800	9.7%	681,200	713,700	4.8%
Comm. for the Blind	1,249,500	1,285,400	2.9%	3,364,200	3,531,900	5.0%
Military Division	3,570,700	4,091,800	14.6%	13,932,900	14,880,700	6.8%
Disability Determinations	0	0	0.0%	4,335,900	4,509,900	4.0%
Comm. on Women's Prog.	38,800	39,600	2.1%	45,500	46,300	1.8%
Div. Human Resources	0	0	0.0%	2,312,000	2,504,100	8.3%
Dept. Administration	3,812,300	4,037,000	5.9%	22,574,500	23,996,700	6.3%
Dept. Agriculture	6,418,600	6,908,200	7.6%	23,822,500	27,439,700	15.2%
Dept. Commerce	2,739,000	2,973,500	8.6%	23,941,400	24,982,300	4.3%
Dept. Correction	76,036,800	78,267,700	2.9%	90,393,300	93,991,500	4.0%
Dept. Labor	418,300	429,100	2.6%	153,062,200	159,288,100	4.1%
Dept. Finance	0	0	0.0%	2,904,600	3,052,300	5.1%
Dept. Fish and Game	0	0	0.0%	46,594,900	52,098,500	11.8%
Dept. Health and Welfare	245,856,300	267,228,200	8.7%	823,258,800	857,984,300	4.2%
Div. Environmental Quality	1,808,400	3,494,700	93.2%	32,773,900	34,327,300	4.7%
Dept. Insurance	0	0	0.0%	4,968,600	5,246,500	5.6%
Dept. Juvenile Corrections	29,124,700	30,188,800	3.7%	40,800,600	42,274,400	3.6%
Transportation Dept.	0	0	0.0%	326,651,600	381,858,900	16.9%
Industrial Commission	0	0	0.0%	10,920,800	11,793,900	8.0%
Dept. Lands	9,857,100	7,159,400	-27.4%	22,952,900	25,135,400	9.5%
Dept. Law Enforcement	13,286,900	17,286,600	30.1%	39,919,900	46,860,100	17.4%
Dept. Parks and Rec.	7,460,000	8,260,500	10.7%	23,137,000	27,686,400	19.7%
Dept. Rev. and Tax.	21,693,300	24,976,200	15.1%	25,334,800	28,975,300	14.4%
Dept. Water Resources	10,227,000	10,989,700	7.5%	18,248,800	19,208,300	5.3%
Self Governing Agencies	968,600	1,137,400	17.4%	13,298,700	15,414,300	15.9%
Lottery Commission	0	0	0.0%	9,948,300	10,098,400	1.5%
Public Schools	789,360,000	821,072,000	4.0%	1,114,021,100	1,162,331,600	4.3%
State Board of Educ.	1,298,000	1,446,100	11.4%	1,678,200	1,925,300	14.7%
School for Deaf and Blind	6,043,900	6,372,300	5.4%	6,323,500	6,768,400	7.0%
Vocational Education	36,083,400	39,302,700	8.9%	43,161,200	46,380,500	7.5%
Community Colleges	13,606,000	14,361,800	5.6%	34,070,900	35,232,600	3.4%
College and Universities	192,986,200	201,960,100	4.7%	259,463,400	269,408,500	3.8%
Agr. Research and Exten.	21,097,000	22,145,300	5.0%	25,798,800	27,056,800	4.9%
Health Educ. Programs	5,842,500	6,162,300	5.5%	6,034,200	6,362,300	5.4%
Special Programs	4,110,600	5,707,000	38.8%	4,296,600	5,893,000	37.2%
Public Broadcasting	1,457,300	1,912,900	31.3%	2,226,700	2,701,700	21.3%
State Library	2,403,700	2,531,700	5.3%	3,595,900	3,724,000	3.6%
State Historical Society	1,522,500	1,840,900	20.9%	2,532,300	2,868,200	13.3%
Vocational Rehabilitation	3,420,200	3,594,800	5.1%	15,149,400	15,643,400	3.3%
Public Utilities Comm.	275,200	282,100	2.5%	4,216,300	4,123,500	-2.2%
Catastrophic Health Care	10,135,700	10,135,700	0.0%	11,007,700	11,007,700	0.0%
Public Health Districts	8,272,700	8,789,500	6.2%	39,101,500	40,064,600	2.5%
Capital Budget	0	0	0.0%	0	24,353,900	#DIV/0!
State Totals	1,582,716,800	1,674,713,100	5.8%	3,541,660,000	3,782,452,400	6.8%